

Procurement Timetable with Outcome & Implementation									
Client Group	Provider	Service	Date	Action	Implementation	Red/Amber/Green	Outcomes	Contract Price	Budget Cost-Increase/Decrease
Learning Disability	Adepta (now known as Dimensions)	Harrow Independent L.S	May - July 2009	Tender		Amber			
	Support for Living	53 Welldon Cres		to be included within the LA reconfiguration of SFL services.	VO to be completed to extend contract.	Green	Outcome Letter sent on 23.02.10. On 19.03.10 VO completed Re:	£33,827.12	Contract price remains the same covering the 4 units at £33,827.12
		51 West Ave		Decommission	From Oct 09, 6 months Notice to terminate contract has been given to Provider. It has been agreed that service will cease by 01/04/10.	Green	service closed 28.03.10		There will be a saving of £8,456.78 for the one unit decommissioned at this service.
		107 Parkside Way		Tender	This service will be tendered within the FS service	Amber		£33,827.35	
	Harrow Supported Living	56 Welldon Cres & 26 Harrow View		to be included within the LA reconfiguration of properties	VO to be completed to extend contract.	Green	Outcome Letter sent on 23.02.10	£62,499.46	Contract price remains the same at £62,499.46
	Metropolitan Support	L.D.F.Support		Tender		Amber		£50,206.00	
	Harrow Shared Lives	Supported Lodgings		To be reviewed separately	21.05.10 - VO completed to extend contract.	Green	contract extended to 31.03.11	£192,144.44	The annual contract price will increase from £142,144.44 to £192,144.44 for 1
Offenders	Penrose	Rutland Road	May - July 2009	Extend existing contract	VO completed extending contract until Aug 2010.	Green	Outcome Letter sent on 07.08.09	£41,500	Contract price remains the same at £41,500
		Floating Support		Extend existing contract	VO completed extending contract until Aug 2010.	Green	Outcome Letter sent on 07.08.09	£94,850	Contract price remains the same at £ 94,850
	St. Mungos	HAWK (Specialist service)		Extend existing contract	VO completed extending contract until Aug 2010. VO letter sent on 4th May 2010 Contract price is now £45,600	Green	Outcome Letter sent on 07.08.09	£45,600	Contract price is £ 45,600
Older People	Anchor Trust	Oakmead Crt	August 2009 onwards		VO completed	Amber		£16,026.90	
		Weall Crt			VO completed	Amber		£9,946.61	
	Apna Ghar	FSW			VO completed	Amber		£29,336.99	
	Asra G.London	Willow Crt			VO completed	Amber		£25,382.81	
	Harrow Churches Housing Assoc	Gillian Hse			VO completed extending contract	Amber		£32,748.64	
		Richards Close			VO completed	Amber		39,650.25	
		Becket Fold			VO completed	Amber			
		St Barnabas Crt			VO completed	Amber		£31,257.61	
		Wolstenholme			VO completed	Amber		£30,968.12	
	Paxfold			VO completed	Amber		£48,255.99		

	Homegroup	Alexander Crt			VO completed to change name to Home Group.	Amber		£23,664.45	
		Minstrel Crt			VO completed	Amber		£4,828.68	
		Rothwell Crt			VO completed	Amber		£5,007.18	
	Jewish Community	Gordon Crt			VO completed	Amber		£17,349.92	
	LBH - West Area	Cornell Hse			VO completed	Amber		£167,484.30	
		Meadfield			VO completed	Amber			
		Alma Crt			VO completed	Amber			
		Thomas Hewlett Hse			VO completed	Amber			
		Grange Crt			VO completed	Amber			
		Edwin Ware Crt			VO completed	Amber			
	LBH - Central Area	Tapley Crt			VO completed	Amber		£195,398.34	
		Belmont Lodge			VO completed	Amber			
		Harrow Weald Pk			VO completed	Amber			
		Goddard Crt			VO completed	Amber			
		Harkett Crt			VO completed	Amber			
		John Lamb Crt			VO completed	Amber			
		Durrant Crt			VO completed	Amber			
	LBH - East Area	William Allen Hse			VO completed	Amber		£111,656.20	
		Boothman Hse			VO completed	Amber			
		Sinclair Hse			VO completed	Amber			
	Nottingham Housing	EMI FS Service			VO completed extending contract	Amber		£108,968.34	
	Paddington Churches	Cyberline Crt			VO completed extending contract	Amber		£32,155.50	
		Kemble Hse			VO completed extending contract until Sept 2010	Amber		£1,815.00	

Homeless Families/Single Homeless	Stadium	Robinson Crt	August - October 2009	Reconfigure contract to provide FS	Proposal from StadiumHA & LookAhead to be submitted and evaluated	Amber	LookAhead Housing are awarded FS contract to be provided at RC	£62,749.40	Annual contract price for FS service £49,174.00. a saving of £13,575.40
	SSAFA	Gildea Hse		Decommission contract and spot purchase a number of units	To meet with SSAFA to finalise recommendation to commission 12 units at an annual contract price of £36,851.52 p.a VO completed contract extended to 31st March 2011	Amber		£36,851.52	Annual contract price for service £36,851.52. a saving of £24,736.48
	LookAhead	Vernon Lodge		Extend existing contract	Outcome Letter sent on 19.02.10	Green	VO completed to extend existing contract for 2yrs signed and agreed by Provider Mar 10	£48,963.99	Contract price remains the same at £48,964
Substance Misuse	Metropolitan Support Trust	Complex Needs (D&AMental Health)	November - January 2010	Extend existing contract for 2 years	VO completed contract extended to March 2012	Green	Contract extended	£104,240.00	Current contract price is £47,769.55 CN & £239,489.99 D&A, MH
				Pilot 1 year FS dual diagnosis for 15 units		Amber			
		Roxborough Road(MH)		Extend existing contract for 2 years	VO completed contract extended to March 2012	Green	Contract extended	£61,680.00	Current contract price is £61,679.99
		Stroud Gate (MH)		Extend existing contract for 2 years	VO completed contract extended to March 2012	Green	Contract extended	£50,010.00	Current contract price is £50,009.99
Mental Health	Central & NW London	AOT Floating Support		Decommission and look at WL framework for future commissioning	Meeting to be arranged with CNWL to discuss transition of service.	Amber		£75,480.00	
		ICST Floating Support		Decommission and look at WL framework for future commissioning	Meeting to be arranged with CNWL to discuss transition of service.	Amber		£57,068.14	
		ICST Visiting Support		Decommission and look at WL framework for future commissioning	Meeting to be arranged with CNWL to discuss transition of service.	Amber		£50,974.91	

Young People	Harrow Churches Housing Assoc	Torbay Road	November - January 2010					£49,895.25	
		Durley Ave						£19,557.00	
		LOW LEVEL FS SERVICE @ Butler Ave, Courtfield Cres, Lowlands Rd, Mollison Way, Belmont Circle,							
		Bonnarsfield Lane						£68,050.03	
	Metropolitan Support	Floating Support			VO completed contract extended to March 2012			£52,783.0	Annual contract price for service £52,783 a saving of £6,654.00
	YMCA	Roxeth Gate			VO completed contract extended to March 2012			£161,290.00	
YMCA	Supported Lodgings			VO completed contract extended to			£53,510.20		
Teenage Parents	Stepforward	32 Harrow View	November - January 2010		VO completed contract extended to March 2012			£44,857.56	
DV	Hestia	W.Aid Refuge	Currently working with Hillingdon to jointly tender services	Joint tender with Hillingdon	currently working on tender	Green	Tender complete and Hestia is the successful provider of the 3 services	£120,667.00	The annual contract price will decrease from £120,667.00 p.a to £48,752.60 p.a a saving of £71,914.40 p.a
		W.Aid Floating Support	Currently working with Hillingdon to jointly tender services	Joint tender with Hillingdon	currently working on tender	Green	as above	£25,652.00	The 2 services combined generates an annual contract price of £63,050.47. There is an annual increase of £4551.29
		W.Aid Resettlement Service	Currently working with Hillingdon to jointly tender services	Joint tender with Hillingdon	currently working on tender	Green	as above	£37,398.47	as above
Somali Specialist	I Serve	Somali Gateway Service	April - June 2010		VO completed contract extended to March 2011	Green		£19,310.00	Contract price remains the same at £19,310.00
PD	Middx Assoc for Blind	MAB FS	April - June 2010		VO completed contract extended to March 2011	Green		£20,843.00	Contract price remains the same at £20,843.00
	Apna Ghar	Physical Disability FS	April - June 2010					£29,336.99	
Generic	LookAhead	Physical Disability & Families in temp accomm FS	April - June 2010					£48,964.00	
Generic	Stonham	Generic FS	April - June 2010					£142,231.36	
HIV	Hestia	HIV FS	April - June 2010					£50,798.80	